

COLBY & BANNINGHAM PARISH COUNCIL - PROPOSED BUDGET 2026-27.

All figures exclude VAT.

<b>EXPENDITURE - REVENUE</b>				
<b>Administration</b>	<b>2025/26</b>	<b>2025/26</b>	<b>2026/27</b>	<b>Notes</b>
	<b>Budget</b>	<b>Actual</b>	<b>Proposed</b>	
Bank charges	72.00	72.00	84.00	Unity Trust Bank have notified a £1 per month increase
Data Protection Fee to ICO	35.00	47.00	50.00	
External Audit Fee	220.00	315.00	320.00	
Insurance	1520.00	1401.00	1450.00	
Internal Audit Fees	110.00	105.00	110.00	
Printing/Photocopying	155.00	0.00	120.00	No invoices for newsletter printing received to date.
Stationery/Postage	0.00	96.00	100.00	To date. (Included in printing for 25/26)
Scribe Package	360.00	360.00	372.00	
Subscriptions (as below):	340.00			
Microsoft 365 software		70.82	80.00	
NPTS		168.00	170.00	
SLCC		110.00	116.00	
CAN		50.00	50.00	
Parish Online		42.00	42.00	
Meeting Costs	0.00	98.00	30.00	2025 extra APM costs
Training	200.00	168.00	200.00	
Website package/domain name	320.00	118.00	150.00	
<b>Total</b>	<b>3332.00</b>	<b>3220.82</b>	<b>3444.00</b>	
<b>Grants</b>				
Community Hall	1770	1770	1260	To cover electricity costs (£800) and grounds maintenance (£340), and Scribe (£118) for 26/27
Citizens Advice Bureau	115	0	0	No contribution made in 2025/26
Banningham Churchyard	215	215	220	
Colby Churchyard	215	215	220	
Poppy Appeal (S.137)	45	40	45	
<b>Total</b>	<b>2360.00</b>	<b>2240.00</b>	<b>1745.00</b>	
<b>Clerk</b>				
Salary (gross) - Clerk	8510.00	7500.00	8000.00	estimated 3.5% increase
WFH Allowance	590.00	590.00	610.00	estimated 3.5% increase
<b>Total</b>	<b>9100.00</b>	<b>8090.00</b>	<b>8610.00</b>	
	<b>2025/26</b>	<b>2025/26</b>	<b>2026/27</b>	<b>Notes</b>
	<b>Budget</b>	<b>Actual</b>	<b>Proposed</b>	
<b>Grounds Maintenance</b>				
Elden's Retreat	1800.00	1692.00	1790.00	2025/26 costs over estimated due to adding playground cut
Village Green	1550.00	1120.00	1184.00	and dealing with plantains at the Village Green
Hedge Cutting	90.00	0.00	0.00	2026/27 costs are from a quote.
Village Signs	70.00	48.00	68.00	
<b>Total</b>	<b>3510.00</b>	<b>2860.00</b>	<b>3042.00</b>	
<b>Play Equipment</b>				
Maintenance/Repairs/Inspection	300 ?		350	
Additional sign	0	123	0	
<b>Total</b>	<b>300 ?</b>		<b>350</b>	

